Adj. District Per Pupil:	This Sc Dunt 3,734,927 2,432,329 2,335,887 2,138,802 32,636 164,448 \$ 96,442 47,132 49,310 \$ 286,299 \$ 187,564 62,061 74,950 4,362 46,191 \$ 19,034 4,150 14,884 0 \$ 79,701 4,248 75,453 \$ 837,292 \$ 488,097	#hool  # To Total School  100.0%  65.1%  62.5%  57.3%  0.9%  4.4%  2.6%  1.3%  7.7%  5.0%  1.7%  2.0%  0.1%  1.2%  0.5%  0.1%  0.4%  0.0%  2.1%  0.1%  2.0%	Per Pupil \$ 6,462 \$ 4,208 \$ 4,041 3,700 56 285 \$ 167 82 85 107 130 8 80 \$ 333 7 26 0 0 \$ 138	Average Elementary Per Pubil \$ 6,445 \$ 4,367 \$ 4,173 \$ 3,797 \$ 59 \$ 317 \$ 193 \$ 93 \$ 100 \$ 588 \$ 324 \$ 107 \$ 129 \$ 8 \$ 80 \$ \$ 52 \$ 7 \$ 45 \$ 0	% Variance From Average  0.3%  -3.6%  -3.2% -2.6% -4.0% -10.3%  -13.7% -12.1% -15.0%  -15.7%  0.2% 0.3% 0.4% 0.0% -36.9% 0.3% -42.9% 0.0%	% To Adj. District Per Pupil  86.4%  56.3%  54.0%  49.5%  0.8%  3.8%  2.2%  1.1%  1.1%  6.6%  4.3%  1.4%  1.7%  0.1%  0.1%  0.1%
Total  Instruction  Face-to-Face Teaching Instructional Teachers Substitutes Instructional Paraprofessionals  Classroom Materials Pupil-Use Technology & Software Instructional Materials, Trips & Supplies  Instructional Support  Pupil Support Guidance & Counseling Library & Media Extracurricular Student Health & Services  Teacher Support Curriculum Development In-Service, Staff Development & Support Sabbaticals  Program Support Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers  Operations  Non-Instructional Pupil Services  Transportation Food Service Safety	3,734,927 2,432,329 2,335,887 2,138,802 32,636 164,448 \$ 96,442 47,132 49,310 \$ 286,299 \$ 187,564 62,061 74,950 4,362 46,191 \$ 19,034 4,150 14,884 0 \$ 79,701 4,248 75,453	School 100.0% 65.1% 62.5% 57.3% 0.9% 4.4% 2.6% 1.3% 1.3% 7.7% 5.0% 1.7% 2.0% 0.1% 1.2% 0.5% 0.1% 0.4% 0.0% 2.1% 0.1%	Pupil \$ 6,462 \$ 4,208 \$ 4,041 3,700 56 285 \$ 167 82 85 \$ 195 \$ 325 107 130 8 80 \$ 33 7 26 0 \$ 138	Per Pupil \$ 6,445 \$ 4,367 \$ 4,173 3,797 59 317 \$ 193 93 100 \$ 588 \$ 324 107 129 8 80 \$ 52 7 45 0	Average  0.3%  -3.6%  -3.2%  -2.6%  -4.0%  -10.3%  -13.7%  -12.1%  -15.0%  0.2%  0.3%  0.4%  0.0%  0.0%  -36.9%  0.3%  -42.9%	Per Pupil  86.4%  56.3%  54.0%  49.5%  0.8%  3.8%  2.2%  1.1%  6.6%  4.3%  1.4%  1.7%  0.1%  0.4%  0.1%  0.3%
Instruction  Face-to-Face Teaching Instructional Teachers Substitutes Instructional Paraprofessionals  Classroom Materials Pupil-Use Technology & Software Instructional Materials, Trips & Supplies  Instructional Support  Pupil Support Guidance & Counseling Library & Media Extracurricular Student Health & Services  Teacher Support Curriculum Development In-Service, Staff Development & Support Sabbaticals  Program Support Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers  Operations  Non-Instructional Pupil Services Transportation Food Service Safety	3,734,927 2,432,329 2,335,887 2,138,802 32,636 164,448 \$ 96,442 47,132 49,310 \$ 286,299 \$ 187,564 62,061 74,950 4,362 46,191 \$ 19,034 4,150 14,884 0 \$ 79,701 4,248 75,453	100.0% 65.1% 62.5% 57.3% 0.9% 4.4% 2.6% 1.3% 7.7% 5.0% 1.7% 2.0% 0.1% 1.2% 0.5% 0.1% 0.4% 0.0% 2.1% 0.1%	\$ 6,462 \$ 4,208 \$ 4,041 3,700 56 285 \$ 167 82 85 \$ 495 \$ 325 107 130 8 80 \$ 33 7 26 0	\$ 6,445 \$ 4,367 \$ 4,173 3,797 59 317 \$ 193 93 100 \$ 588 \$ 324 107 129 8 80 \$ 52 7 45 0	0.3% -3.6% -3.2% -2.6% -4.0% -10.3% -13.7% -12.1% -15.0% -15.7%  0.2% 0.3% 0.4% 0.0% -36.9% 0.3% -42.9%	86.4% 56.3% 54.0% 49.5% 0.8% 3.8% 2.2% 1.1% 6.6% 4.3% 1.4% 1.7% 0.1% 0.4% 0.1% 0.3%
Instruction  Face-to-Face Teaching Instructional Teachers Substitutes Instructional Paraprofessionals  Classroom Materials Pupil-Use Technology & Software Instructional Materials, Trips & Supplies  Instructional Support  Pupil Support Guidance & Counseling Library & Media Extracurricular Student Health & Services  Teacher Support Curriculum Development In-Service, Staff Development & Support Sabbaticals  Program Support Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers  Operations  Non-Instructional Pupil Services  Transportation Food Service Safety	2,432,329 2,335,887 2,138,802 32,636 164,448 \$ 96,442 47,132 49,310 \$ 286,299 \$ 187,564 62,061 74,950 4,362 46,191 \$ 19,034 4,150 14,884 0 \$ 79,701 4,248 75,453	65.1% 62.5% 57.3% 0.9% 4.4% 2.6% 1.3% 7.7% 5.0% 1.7% 2.0% 0.1% 1.2% 0.5% 0.1% 0.4% 0.0% 2.1% 0.1%	\$ 4,208 \$ 4,041 3,700 56 285 \$ 167 82 85 \$ 495 \$ 325 107 130 8 80 \$ 33 7 26 0	\$ 4,367 \$ 4,173 3,797 59 317 \$ 193 93 100 \$ 588 \$ 324 107 129 8 80 \$ 52 7 45 0	-3.6% -3.2% -2.6% -4.0% -10.3% -13.7% -12.1% -15.0% -15.7%  0.2% 0.3% 0.4% 0.0% -36.9% 0.3% -42.9%	56.3% 54.0% 49.5% 0.8% 3.8% 2.2% 1.1% 6.6% 4.3% 1.4% 1.7% 0.1% 0.4% 0.1% 0.3%
Face-to-Face Teaching Instructional Teachers Substitutes Instructional Paraprofessionals  Classroom Materials Pupil-Use Technology & Software Instructional Materials, Trips & Supplies  Instructional Support  Pupil Support Guidance & Counseling Library & Media Extracurricular Student Health & Services  Teacher Support Curriculum Development In-Service, Staff Development & Support Sabbaticals  Program Support Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers  Operations  Non-Instructional Pupil Services Transportation Food Service Safety	2,335,887 2,138,802 32,636 164,448 \$ 96,442 47,132 49,310 \$ 286,299 \$ 187,564 62,061 74,950 4,362 46,191 \$ 19,034 4,150 14,884 0 \$ 79,701 4,248 75,453	62.5% 57.3% 0.9% 4.4% 2.6% 1.3% 7.7% 5.0% 1.7% 2.0% 0.1% 0.5% 0.1% 0.4% 0.0% 2.1% 0.1%	\$ 4,041 3,700 56 285 \$ 167 82 85 \$ 495 \$ 325 107 130 8 80 \$ 33 7 26 0	\$ 4,173 3,797 59 317 \$ 193 93 100 \$ 588 \$ 324 107 129 8 80 \$ 52 7 45	-3.2% -2.6% -4.0% -10.3% -13.7% -12.1% -15.0% -15.7% 0.2% 0.3% 0.4% 0.0% 0.0% -36.9% 0.3% -42.9%	54.0% 49.5% 0.8% 3.8% 2.2% 1.1% 6.6% 4.3% 1.4% 1.7% 0.1% 0.4% 0.1% 0.3%
Instructional Teachers Substitutes Instructional Paraprofessionals  Classroom Materials Pupil-Use Technology & Software Instructional Materials, Trips & Supplies  Instructional Support  Pupil Support Guidance & Counseling Library & Media Extracurricular Student Health & Services  Teacher Support Curriculum Development In-Service, Staff Development & Support Sabbaticals  Program Support Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers  Operations  Non-Instructional Pupil Services  Transportation Food Service Safety	2,138,802 32,636 164,448 \$ 96,442 47,132 49,310 \$ 286,299 \$ 187,564 62,061 74,950 4,362 46,191 \$ 19,034 4,150 14,884 0 \$ 79,701 4,248 75,453	57.3% 0.9% 4.4% 2.6% 1.3% 1.3% 5.0% 1.7% 2.0% 0.1% 1.2% 0.5% 0.1% 0.4% 0.0% 2.1% 0.1%	3,700 56 285 \$167 82 85 \$495 \$325 107 130 8 80 \$33 7 26 0	3,797 59 317 \$ 193 93 100 \$ 588 \$ 324 107 129 8 80 \$ 52 7 45 0	-2.6% -4.0% -10.3% -13.7% -12.1% -15.0% -15.7%  0.2% 0.3% 0.4% 0.0% -36.9% 0.3% -42.9%	49.5% 0.8% 3.8% 2.2% 1.1% 1.1% 6.6% 4.3% 1.4% 1.7% 0.1% 0.4% 0.1% 0.3%
Substitutes Instructional Paraprofessionals  Classroom Materials Pupil-Use Technology & Software Instructional Materials, Trips & Supplies  Instructional Support  Pupil Support Guidance & Counseling Library & Media Extracurricular Student Health & Services  Teacher Support Curriculum Development In-Service, Staff Development & Support Sabbaticals  Program Support Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers  Operations  Non-Instructional Pupil Services Transportation Food Service Safety	32,636 164,448 \$ 96,442 47,132 49,310 \$ 286,299 \$ 187,564 62,061 74,950 4,362 46,191 \$ 19,034 4,150 14,884 0 \$ 79,701 4,248 75,453	0.9% 4.4% 2.6% 1.3% 1.3% 7.7% 5.0% 1.7% 2.0% 0.1% 1.2% 0.5% 0.1% 0.4% 0.0% 2.1% 0.1%	\$ 167 \$285 \$ 167 \$2 \$5 \$ 495 \$ 325 107 130 \$ 8 80 \$ 33 7 26 0	59 317 \$ 193 93 100 \$ 588 \$ 324 107 129 8 80 \$ 52 7 45 0	-4.0% -10.3% -13.7% -12.1% -15.0% -15.7% 0.2% 0.3% 0.4% 0.0% 0.0% -36.9% 0.3% -42.9%	0.8% 3.8% 2.2% 1.1% 1.16 6.6% 4.3% 1.4% 1.7% 0.1% 0.4% 0.1% 0.3%
Instructional Paraprofessionals  Classroom Materials Pupil-Use Technology & Software Instructional Materials, Trips & Supplies  Instructional Support  Pupil Support Guidance & Counseling Library & Media Extracurricular Student Health & Services  Teacher Support Curriculum Development In-Service, Staff Development & Support Sabbaticals  Program Support Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers  Operations  Non-Instructional Pupil Services Transportation Food Service Safety	\$ 96,442 47,132 49,310 \$ 286,299 \$ 187,564 62,061 74,950 4,362 46,191 \$ 19,034 4,150 14,884 0 \$ 79,701 4,248 75,453	4.4% 2.6% 1.3% 1.3% 7.7% 5.0% 1.7% 2.0% 0.1% 1.2% 0.5% 0.1% 0.4% 0.0% 2.1% 0.1%	285 \$ 167 82 85 \$ 495 \$ 325 107 130 8 80 \$ 33 7 26 0	317 \$ 193 93 100 \$ 588 \$ 324 107 129 8 80 \$ 52 7 45 0	-10.3% -13.7% -12.1% -15.0% -15.7% 0.2% 0.3% 0.4% 0.0% 0.0% -36.9% 0.3% -42.9%	3.8% 2.2% 1.1% 1.11% 6.6% 4.3% 1.4% 1.7% 0.1% 0.4% 0.1% 0.3%
Classroom Materials Pupil-Use Technology & Software Instructional Materials, Trips & Supplies  Instructional Support  Pupil Support Guidance & Counseling Library & Media Extracurricular Student Health & Services  Teacher Support Curriculum Development In-Service, Staff Development & Support Sabbaticals  Program Support Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers  Operations  Non-Instructional Pupil Services Transportation Food Service Safety	\$ 96,442 47,132 49,310 \$ 286,299 \$ 187,564 62,061 74,950 4,362 46,191 \$ 19,034 4,150 14,884 0 \$ 79,701 4,248 75,453	2.6% 1.3% 1.3% 7.7% 5.0% 1.7% 2.0% 0.1% 1.2% 0.5% 0.1% 0.4% 0.0% 2.1% 0.1%	\$ 167 82 85 \$ 495 \$ 325 107 130 8 80 \$ 33 7 26 0	\$ 193 93 100 \$ 588 \$ 324 107 129 8 80 \$ 52 7 45 0	-13.7% -12.1% -15.0% -15.7% 0.2% 0.3% 0.4% 0.0% 0.0% -36.9% 0.3% -42.9%	2.2% 1.1% 1.1% 6.6% 4.3% 1.4% 1.7% 0.1% 0.4% 0.1% 0.3%
Pupil-Use Technology & Software Instructional Materials, Trips & Supplies  Instructional Support  Pupil Support  Guidance & Counseling Library & Media Extracurricular Student Health & Services  Teacher Support Curriculum Development In-Service, Staff Development & Support Sabbaticals  Program Support Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers  Operations  Non-Instructional Pupil Services Transportation Food Service Safety	47,132 49,310 \$ 286,299 \$ 187,564 62,061 74,950 4,362 46,191 \$ 19,034 4,150 14,884 0 \$ 79,701 4,248 75,453	1.3% 1.3% 7.7% 5.0% 1.7% 2.0% 0.1% 1.2% 0.5% 0.1% 0.4% 0.0% 2.1% 0.1%	82 85 \$ 495 \$ 325 107 130 8 80 \$ 33 7 26 0	93 100 \$ 588 \$ 324 107 129 8 80 \$ 52 7 45 0	-12.1% -15.0% -15.7% 0.2% 0.3% 0.4% 0.0% 0.0% -36.9% 0.3% -42.9%	1.1% 1.1% 6.6% 4.3% 1.4% 1.7% 0.1% 1.1% 0.4% 0.1% 0.3%
Instructional Materials, Trips & Supplies  Instructional Support  Pupil Support  Guidance & Counseling Library & Media Extracurricular Student Health & Services  Teacher Support Curriculum Development In-Service, Staff Development & Support Sabbaticals  Program Support Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers  Operations  Non-Instructional Pupil Services Transportation Food Service Safety	49,310 \$ 286,299 \$ 187,564 62,061 74,950 4,362 46,191 \$ 19,034 4,150 14,884 0 \$ 79,701 4,248 75,453	1.3% 7.7% 5.0% 1.7% 2.0% 0.1% 1.2% 0.5% 0.1% 0.4% 0.0% 2.1% 0.1%	\$ 495 \$ 325 107 130 8 80 \$ 33 7 26 0	100 \$ 588 \$ 324 107 129 8 80 \$ 52 7 45 0	-15.0% -15.7% 0.2% 0.3% 0.4% 0.0% 0.0% -36.9% 0.3% -42.9%	1.1% 6.6% 4.3% 1.4% 1.7% 0.1% 0.4% 0.1% 0.3%
Pupil Support  Guidance & Counseling Library & Media Extracurricular Student Health & Services  Teacher Support Curriculum Development In-Service, Staff Development & Support Sabbaticals  Program Support Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers  Operations  Non-Instructional Pupil Services Transportation Food Service Safety	\$ 286,299 \$ 187,564 62,061 74,950 4,362 46,191 \$ 19,034 4,150 14,884 0 \$ 79,701 4,248 75,453	7.7% 5.0% 1.7% 2.0% 0.1% 1.2% 0.5% 0.1% 0.4% 0.0% 2.1% 0.1%	\$ 495 \$ 325 107 130 8 80 \$ 33 7 26 0	\$ 588 \$ 324 107 129 8 80 \$ 52 7 45 0	-15.7%  0.2%  0.3%  0.4%  0.0%  0.0%  -36.9%  0.3%  -42.9%	6.6% 4.3% 1.4% 1.7% 0.1% 1.1% 0.4% 0.1% 0.3%
Pupil Support Guidance & Counseling Library & Media Extracurricular Student Health & Services  Teacher Support Curriculum Development In-Service, Staff Development & Support Sabbaticals  Program Support Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers  Operations  Non-Instructional Pupil Services Transportation Food Service Safety	\$ 187,564 62,061 74,950 4,362 46,191 \$ 19,034 4,150 14,884 0 \$ 79,701 4,248 75,453	5.0% 1.7% 2.0% 0.1% 1.2% 0.5% 0.1% 0.4% 0.0% 2.1%	\$ 325 107 130 8 80 \$ 33 7 26 0	\$ 324 107 129 8 80 \$ 52 7 45	0.2% 0.3% 0.4% 0.0% 0.0% -36.9% 0.3% -42.9%	4.3% 1.4% 1.7% 0.1% 1.1% 0.4% 0.1%
Pupil Support Guidance & Counseling Library & Media Extracurricular Student Health & Services  Teacher Support Curriculum Development In-Service, Staff Development & Support Sabbaticals  Program Support Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers  Operations  Non-Instructional Pupil Services Transportation Food Service Safety	62,061 74,950 4,362 46,191 \$ 19,034 4,150 14,884 0 \$ 79,701 4,248 75,453	1.7% 2.0% 0.1% 1.2% 0.5% 0.1% 0.4% 0.0% 2.1% 0.1%	107 130 8 80 \$ 33 7 26 0	107 129 8 80 \$ 52 7 45 0	0.3% 0.4% 0.0% 0.0% -36.9% 0.3% -42.9%	1.4% 1.7% 0.1% 1.1% 0.4% 0.1% 0.3%
Guidance & Counseling Library & Media Extracurricular Student Health & Services  Teacher Support Curriculum Development In-Service, Staff Development & Support Sabbaticals  Program Support Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers  Operations  Non-Instructional Pupil Services Transportation Food Service Safety	62,061 74,950 4,362 46,191 \$ 19,034 4,150 14,884 0 \$ 79,701 4,248 75,453	1.7% 2.0% 0.1% 1.2% 0.5% 0.1% 0.4% 0.0% 2.1% 0.1%	130 8 80 \$ 33 7 26 0	129 8 80 \$ 52 7 45 0	0.4% 0.0% 0.0% -36.9% 0.3% -42.9%	1.4% 1.7% 0.1% 1.1% 0.4% 0.1% 0.3%
Extracurricular Student Health & Services  Teacher Support Curriculum Development In-Service, Staff Development & Support Sabbaticals  Program Support Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers  Operations  Non-Instructional Pupil Services Transportation Food Service Safety	4,362 46,191 \$ 19,034 4,150 14,884 0 \$ 79,701 4,248 75,453 \$ 837,292	0.1% 1.2% 0.5% 0.1% 0.4% 0.0% 2.1% 0.1%	8 80 \$ 33 7 26 0	8 80 \$ 52 7 45 0	0.0% 0.0% -36.9% 0.3% -42.9%	0.1% 1.1% 0.4% 0.1% 0.3%
Student Health & Services  Teacher Support Curriculum Development In-Service, Staff Development & Support Sabbaticals  Program Support Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers  Operations  Non-Instructional Pupil Services Transportation Food Service Safety	\$ 19,034 4,150 14,884 0 \$ 79,701 4,248 75,453 \$ 837,292	1.2% 0.5% 0.1% 0.4% 0.0% 2.1% 0.1%	\$ 33 7 26 0	80 \$ 52 7 45 0	0.0% -36.9% 0.3% -42.9%	1.1% 0.4% 0.1% 0.3%
Teacher Support Curriculum Development In-Service, Staff Development & Support Sabbaticals Program Support Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers  Operations Non-Instructional Pupil Services Transportation Food Service Safety	\$ 19,034 4,150 14,884 0 \$ 79,701 4,248 75,453 \$ 837,292	0.5% 0.1% 0.4% 0.0% 2.1% 0.1%	\$ 33 7 26 0 \$ 138	\$ 52 7 45 0	-36.9% 0.3% -42.9%	0.4% 0.1% 0.3%
Curriculum Development In-Service, Staff Development & Support Sabbaticals  Program Support Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers  Operations  Non-Instructional Pupil Services Transportation Food Service Safety	4,150 14,884 0 \$ 79,701 4,248 75,453 \$ 837,292	0.1% 0.4% 0.0% 2.1% 0.1%	7 26 0 \$ 138	7 45 0	0.3% -42.9%	0.1% 0.3%
Curriculum Development In-Service, Staff Development & Support Sabbaticals  Program Support Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers  Operations  Non-Instructional Pupil Services Transportation Food Service Safety	14,884 0 \$ 79,701 4,248 75,453 \$ 837,292	0.4% 0.0% 2.1% 0.1%	26 0 \$ 138	45 0	-42.9%	0.3%
Sabbaticals  Program Support Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers  Operations  Non-Instructional Pupil Services Transportation Food Service Safety	0 \$ 79,701 4,248 75,453 \$ 837,292	0.0% 2.1% 0.1%	0 \$ 138	0		
Program Support Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers  Operations  Non-Instructional Pupil Services Transportation Food Service Safety	\$ 79,701 4,248 75,453 \$ 837,292	2.1% 0.1%	\$ 138		0.0%	
Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers  Operations  Non-Instructional Pupil Services Transportation Food Service Safety	4,248 75,453 \$ 837,292	0.1%	-			0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers  Operations  Non-Instructional Pupil Services  Transportation  Food Service Safety	75,453 \$ 837,292			\$ 212	-34.9%	1.8%
Operations  Non-Instructional Pupil Services  Transportation  Food Service  Safety	\$ 837,292	2.0%	7	22	-66.6%	0.1%
Non-Instructional Pupil Services  Transportation  Food Service  Safety			131	190	-31.2%	1.7%
Non-Instructional Pupil Services  Transportation  Food Service  Safety	\$ 488,097	22.4%	\$ 1,449	\$ 1,049	38.1%	19.4%
Food Service Safety		13.1%	\$ 844	\$ 529	59.5%	11.3%
Safety	339,774	9.1%	588	345	70.6%	7.9%
	107,855	2.9%	187	115	62.6%	2.5%
Facilities \$	40,468	1.1%	70	70	0.0%	0.9%
	\$ 349,194	9.3%	\$ 604	\$ 520	16.2%	8.1%
Building Upkeep, Utilities & Maintenance	349,194	9.3%	604	520	16.2%	8.1%
Business Services	\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing	0	0.0%	0	0	0.0%	0.0%
Business Operations	0	0.0%	0	0	0.0%	0.0%
Leadership	\$ 179,008	4.8%	\$ 310	\$ 441	-29.8%	4.1%
School Management	\$ 179,008	4.8%	\$ 310	\$ 441	-29.8%	4.1%
Principals & Assistant Principals	84,071	2.3%	145	271	-46.4%	1.9%
School Office	94,936	2.5%	164	170	-3.2%	2.2%
Program / Operations Management	\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers	0	0.0%	0	0	0.0%	0.0%
District Management	\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board	0	0.0%	0	0	0.0%	0.0%
Legal	0	0.0%	0	0	0.0%	0.0%

Cranston Public Schools Printed: 4/30/00 by Cranston Public Schools 1998-1999 Actual Summary Generated: 2/04/00